

## Capital Project Detail

### SCHOOLS, Continued

		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>TOTAL</u>
<b>High Schools</b>							
Prior Year Adopted CIP		\$ -	\$ 311,000	\$ 311,000	\$ -	\$ -	\$ 622,000
Requested FY 2003		394,395	434,250	65,700	212,850	234,900	1,342,095
FY 2003 Budget		394,395	434,250	65,700	50,850	-	945,195
<b>FUNDED AS REQUESTED</b>							
Jamestown	Parking Expansion	124,000					124,000
Jamestown	Soccer Field Expansion	60,500					60,500
Lafayette	A/C Gymnasium	165,000					165,000
Lafayette	A/C Aux. Gymnasium	96,800					96,800
Lafayette	Gym Floor/Bleachers		298,000				298,000
Jamestown	HVAC Catwalks		113,000				113,000
Jamestown	Athletic Storage Shed		71,500				71,500
Lafayette	Hotwater Boiler			73,000			73,000
Jamestown	Auditorium Noise Controls				56,500		56,500
		<u>446,300</u>	<u>482,500</u>	<u>73,000</u>	<u>56,500</u>	<u>0</u>	<u>1,058,300</u>
	County Share	394,976	427,013	64,605	50,003	-	936,596

### **REQUESTED, BUT NOT FUNDED**

Lafayette	Warhill Walkway	180,000	180,000
Jamestown	Field Lights	261,000	261,000

All but the Warhill walkway at Lafayette and field lights at Jamestown are budgeted. The walkway is a joint County/School effort that requires more coordination. The Jamestown field lights need to be evaluated against the desires of nearl residential communities that might be impacted by spillover light. The Planning Commission has ranked Lafayette as a medium priority and Jamestown as a low priority.

### **Prior Year Adopted CIP included**

Lafayette	A/C Gymnasium	\$ 96,000	FY 2004
Lafayette	A/C Aux. Gymnasium	166,000	FY 2004
Lafayette	Hotwater Boiler	67,000	FY 2005
Jamestown	Soccer Field Expansion	55,000	FY 2004
Jamestown	HVAC Catwalks	110,000	FY 2005
Jamestown	Athletic Storage Shed	72,000	FY 2005
Jamestown	Auditorium Noise Controls	57,000	FY 2005